



South Dakota 9-1-1 Coordination Board

SOUTH DAKOTA



Annual Report

August 2023

118 W Capitol Ave. Pierre, SD 57501

(605) 773-3264

<https://dps.sd.gov/emergency-services/state-9-1-1-coordination>

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BOARD MEMBERSHIP

South Dakota 9-1-1 Coordination Board

Chairperson

Michelle DeNeui
South Dakota Municipal League

Vice Chairperson

Amy Leon
South Dakota Municipal League

Members

Duane Sutton

SD Assn of County Commissioners

Sheriff Kelly Serr

South Dakota Sheriffs Assn

Kelley Anderson

South Dakota Chapter of APCO

Chief Tim Toomey

SD Police Chiefs Association

Andrew Boyd

South Dakota Service Provider

Pam Bryan

South Dakota Service Provider

Gary Jaeger

SD Association of County Commissioners

Stephanie Olson

Dakotas Chapter NENA

Colonel Rick Miller

SD Department of Public Safety

Maria King

SD Department of Public Safety
State 9-1-1 Coordinator

Executive Summary

The State 9-1-1 Coordination Board (Board) met four times during state fiscal year 2023. Michelle DeNeui and Amy Leon served as Board Chair and Vice Chair respectively. Board Member Boyd was appointed in August 2022 as a telecommunications service provider representative and members Serr and Toomey were reappointed by Governor Noem to serve another term on the Board.

Surcharge revenues and distributions were monitored closely by the Board. Fiscal year total revenues were \$12,470,839. Of this, \$8,729,588 was distributed directly to the counties, \$3,471,251 was deposited in the 9-1-1 Coordination Fund, and \$972,725 was distributed to designated Public Safety Answering Points (PSAPs) as incentive funds. (See page 8 for further information regarding incentive funds.) The Board expended \$5,277,206 from the coordination fund. Revenues were consistent with the previous fiscal year with higher expenditures due to reimbursement of local improvement projects associated with one-time funding allocations.

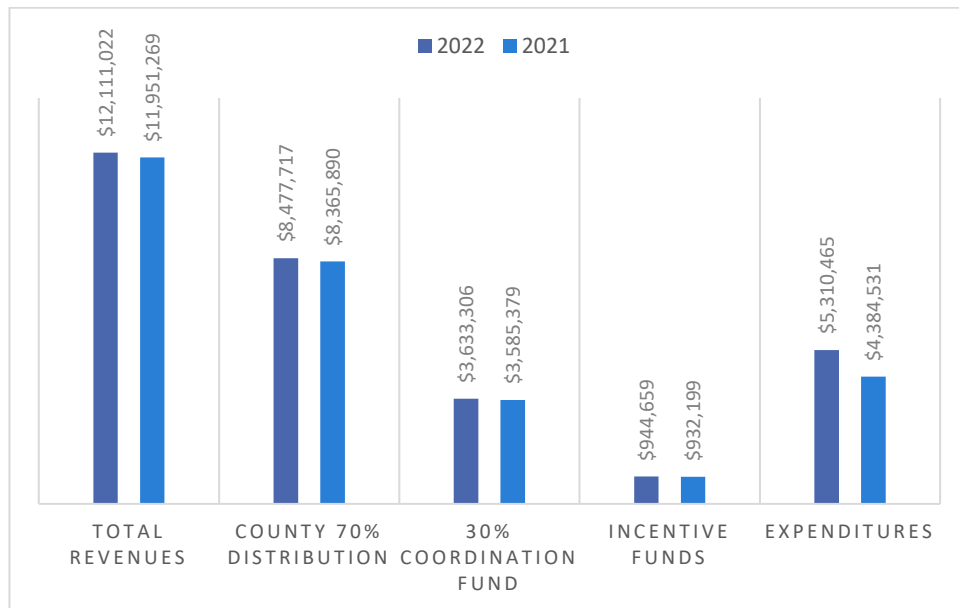


Figure 1.

Forward looking actions were a key component of recent Board activity with the completion of a major software upgrade to the 9-1-1 call handling system. The new operating system lays the groundwork for future enhancements to improve 9-1-1 services for the state. Other Board activity related to future planning involved negotiations for a possible contract renewal as an allowable option within the existing NG9-1-1 services provider contract. Negotiations began early in 2023 to allow time for the RFP process in advance of the contract term ending in June of 2024 if renewal terms could not be agreed upon. The Board also monitored the progress, completion, and reimbursement of projects and related expenditures benefitting local PSAPs which has been in place since late 2020. A total of just under \$1 million was reimbursed in FY2023. A total of \$2.8 million to date has been paid through the State 9-1-1 fund to local entities for projects to enhance 9-1-1 operations and services. An additional amount of just under \$1 million is authorized for projects anticipated to be completed in FY2024.

Required board evaluations and compliance reviews of PSAPs by the State 9-1-1 Coordinator were performed at 14 PSAPs. A summary of the FY2023 compliance reviews can be found at [https://boardsandcommissions.sd.gov/bcuploads/PublicDocs/FY23%20PSAP%20Admin%20Rule%20Compliance%20Report%20\(1\).pdf](https://boardsandcommissions.sd.gov/bcuploads/PublicDocs/FY23%20PSAP%20Admin%20Rule%20Compliance%20Report%20(1).pdf).

Seventy-four annual financial reports submitted by counties and PSAPs were reviewed and approved. The CY2022 county/PSAP annual financial report summary is included in this report as Exhibit C and can also be found on the Boards and Commissions website at <https://boardsandcommissions.sd.gov/bcuploads/PublicDocs/2022%20County-PSAP%20Annual%20Financial%20Report%20Summary.pdf>. This data is also used in the annual FCC Fee Report which can also be found on the Boards and Commissions website at <https://boardsandcommissions.sd.gov/bcuploads/PublicDocs/FCC%20Annual%20Fee%20Report%20-%20CY22.pdf>. The FCC compiles the data included in this report with all other state responses and submits a final report to Congress annually.

The South Dakota 9-1-1 Coordination Board continues to function as required. The State's deployment of its NextGen 9-1-1 network makes it possible to implement more accurate call routing and location information with geospatial call routing.

Background

In 1989, South Dakota lawmakers passed legislation allowing the imposition of a 9-1-1 surcharge on telephone lines in the state. Under that legislation, local governments were allowed to impose a monthly fee of up to 75 cents to provide a portion of the funding for 9-1-1 services. During the 2012 legislative session, lawmakers passed legislation increasing the 9-1-1 surcharge to \$1.25 per line (on all monthly billed phone lines) and added a two percent surcharge on all prepaid wireless phone purchases at the point of sale. This legislation centralized collection at the state level (under the Department of Revenue) and set aside a portion of the surcharge at the state level to cover upgrades to the 9-1-1 system. In 2018, the Legislature removed the sunset clause originally included in the legislation increasing the surcharge to \$1.25, making it permanent funding for the 9-1-1 system.

Several different task forces, meetings, and studies over the years culminated in the 2008 creation of the South Dakota 9-1-1 Coordination Board, which employs a State 9-1-1 coordinator (within the Department of Public Safety) to work with the PSAPs, counties, vendors, and telecommunication companies on the 9-1-1 system.

The Board and coordinator are charged with the responsibility to:

- Update 9-1-1 statutes to include new and emerging technology
- Set criteria and minimum standards for operating and financing a PSAP
- Conduct PSAP performance audits
- Develop criteria for the eligibility and amount of reimbursement of recurring and nonrecurring costs of operating a PSAP
- Monitor the use of 9-1-1 emergency surcharge funds
- Develop plans for the implementation of a uniform statewide 9-1-1 system
- Report annually to the Governor and Legislature about the operations and findings of the board and any recommendations for changes to 9-1-1 service

*This document is the Fiscal Year 2023 report for meeting those responsibilities.

Governing Directives

A. Laws

[Chapter 34-45](#) of the South Dakota Codified Law governs the Emergency Reporting System. Updating statutes within the chapter is part of the 9-1-1 Coordination Board's responsibilities.

B. Administrative Rules

[Chapter 50:02:04](#) of the South Dakota Administrative Rules outline the minimum standards for operating and financing a PSAP in South Dakota. The chapter is maintained by the 9-1-1 Coordination Board (administratively through the Department of Public Safety).

No administrative rules of this chapter were changed in FY2023. However, Board subcommittees and a working group met multiple times performing a complete review of the chapter and identified potential revisions for future Board consideration.

Surcharge Revenues

Collection of 9-1-1 surcharge revenue is centralized with the Department of Revenue (DOR) [See Exhibit A – Surcharge Collections Report]. Once the \$1.25 surcharge is collected, DOR transfers the revenue to an agency fund within the Department of Public Safety (DPS). DPS disburses seventy percent of the revenue back to the county/municipality where it was collected. Surcharge revenue is currently disbursed to 63 of the 66 counties in the state. Dewey, Oglala Lakota, and Ziebach counties do not remit surcharges and therefore receive no disbursement. The remaining thirty percent of the \$1.25 surcharge is deposited in the public safety 9-1-1 emergency fund. [See Figure 1 – 9-1-1 Surcharge Distribution on page 9].

In addition to the \$1.25 surcharge, a two percent surcharge is imposed on the sale of prepaid wireless service. It is collected at the retail point of sale. This surcharge is remitted to DOR by the retailers and then transferred to DPS. The revenue collected from the two percent prepaid surcharge is deposited into the 9-1-1 Coordination Fund and expended for the operational expenses of the NextGen 9-1-1 system, annual expenses of the board, and other costs as approved by the Board.

A. 9-1-1 Emergency Fund

As mentioned previously, thirty percent of the \$1.25 surcharge collected is deposited into the public safety 9-1-1 emergency fund. The funds are continuously appropriated for distribution, with twenty-six percent distributed to eligible PSAPs and seventy-four percent deposited in the 9-1-1 Coordination Fund. The 74 percent share generated \$2,768,526 in FY2023 and is earmarked for the NextGen 9-1-1 operational costs. The twenty-six percent share, known as incentive funds, generated \$972,725, which was distributed to the eleven eligible PSAPs.

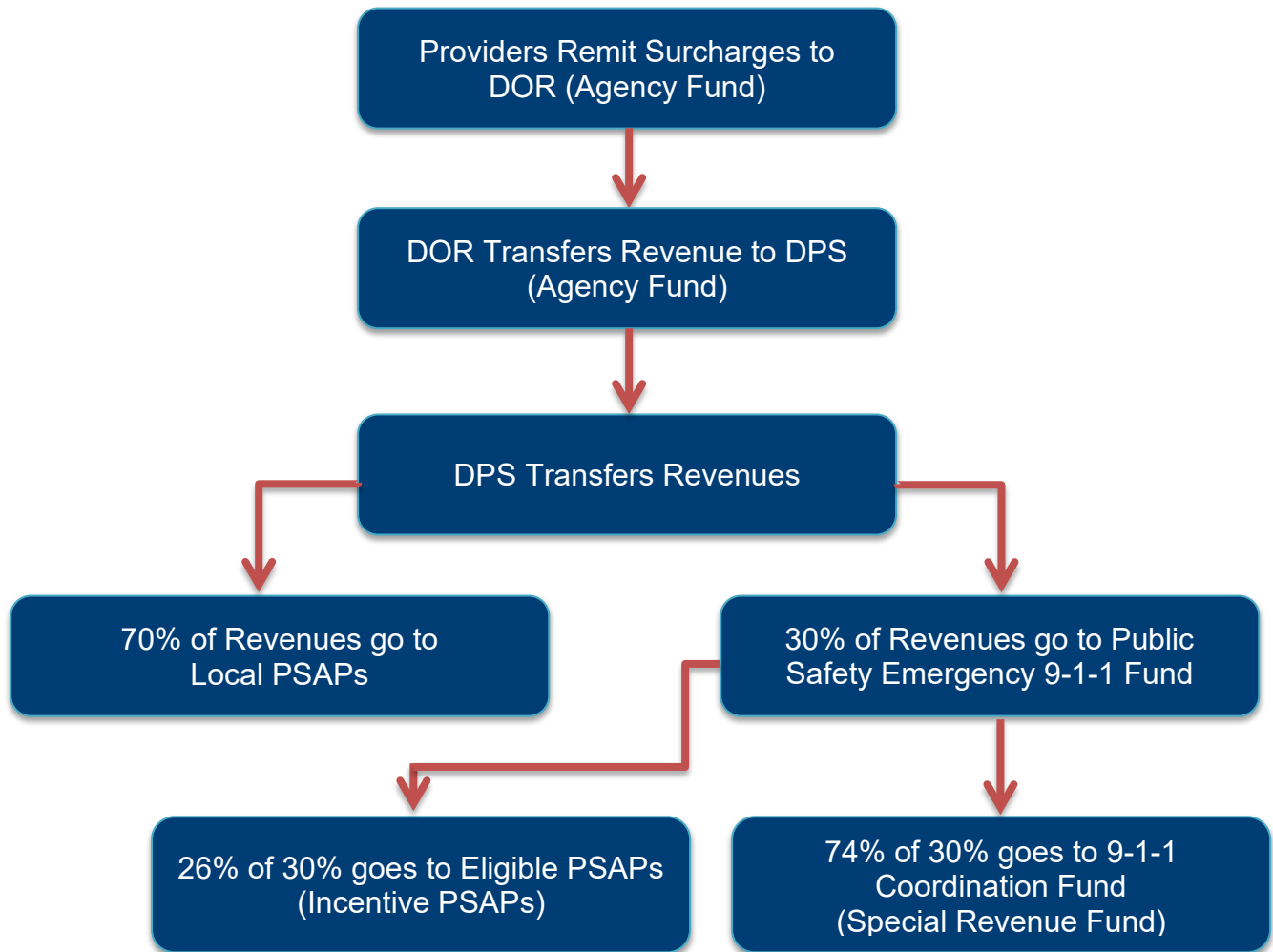
To be eligible for incentive funds, PSAPs must meet two criteria: serve either a minimum of three counties or a population of at least 30,000, and be compliant with 9-1-1 Administrative Rules ([Chapter 50:02:04](#)). PSAPs undergo an on-site review to determine compliance with 9-1-1 Administrative Rules and confirm eligibility to receive the incentive funds. In FY2023, the 11 PSAPs eligible to receive the incentive funds were located in Aberdeen, Brookings, Canton, Huron, Mitchell, Mobridge, Pierre, Rapid City, Sioux Falls, Watertown, and Winner. Collectively, these 11 PSAPs serve 41 of the 66 counties in South Dakota. Incentive Fund Distribution Reports are available at <https://dps.sd.gov/emergency-services/state-9-1-1-coordination/surcharge-information>.

B. 9-1-1 Coordination Fund

All funds collected from the two percent surcharge on prepaid wireless service, as well as a share of funds from the \$1.25 surcharge that are deposited in the DPS 9-1-1 Coordination Fund, are continuously appropriated for allowable recurring and non-recurring 9-1-1 costs. This fund supports existing annual recurring costs, such as Board operational expenses, State 9-1-1 Coordinator wages, NextGen 9-1-1 project management and expenses. All contractor and vendor fees for the installation, maintenance, and deployment of the NextGen 9-1-1 system are also paid from this fund. Total expenditures in FY2023 were \$5,277,206 with an ending fund balance of \$10,101,105 [Exhibit B – 9-1-1 Coordination Fund Condition Statement]. Fiscal Year 2023 revenue to the 9-1-1 Coordination Fund was \$4,054,629.

9-1-1 Surcharge Distribution

Effective July 1, 2012



2% Prepaid Wireless Surcharge Distribution

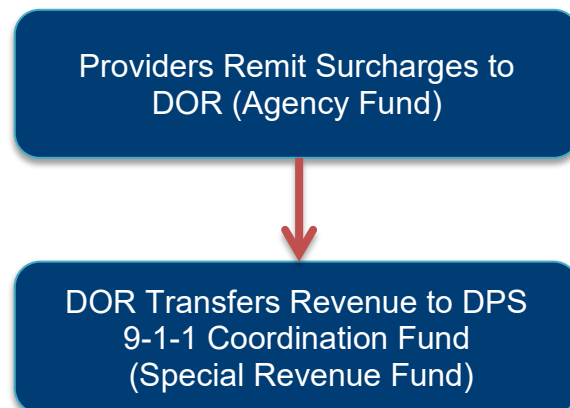


Figure 2.

State 9-1-1 Master Plan

Required of the Board by [SDCL 34-45-20\(2\)](#), the SD State 9-1-1 Master Plan describes the South Dakota NextGen 9-1-1 System functionality, management, operations and governance. Additionally, it details transition of all South Dakota PSAPs to the South Dakota NextGen 9-1-1 System. The Master Plan is available on the [DPS 9-1-1 webpage](#). It serves as a roadmap for future 9-1-1 services in South Dakota.

Progress towards activation of the Master Plan's NextGen 9-1-1 System is on track with the Board focusing on the next phases of the project to be implemented.

A. NextGen 9-1-1 System

All South Dakota PSAPs participating in the statewide hosted system migrated to Lumen's Emergency Services IP Network (ESInet) beginning in 2019 and were completed by February 2020. This platform provides the foundation for additional technology advances such as Text-to-9-1-1 and geospatial call routing for increased accuracy.

B. GIS

NextGen 9-1-1 call routing relies heavily on Geographic Information System (GIS) data. This is a shift from how 9-1-1 calls are routed today using a tabular database, called the Master Street Addressing Guide (MSAG).

The Board continues to work with GeoComm to:

- Provide a seamless statewide dataset
- Conduct statewide GIS data assessments for each of the 66 counties
- Develop GIS maintenance workflows
- Create a statewide NextGen 9-1-1 data model



Over the last year, the focus of the GIS effort has been to support the transition to a GIS based MSAG. The goal of FY2023 is to achieve the GIS benchmark of a 98% Automatic Location Information (ALI) to road centerline synchronization rate for the remaining counties not fully migrated. PSAPs utilizing geospatial call routing benefit from increased call routing accuracy and location information.

C. Text-to-9-1-1

Text-to-9-1-1 service was launched March of 2021 statewide for all PSAP coverage areas, including Tribal/DOI PSAPs and Ellsworth Air Force Base. South Dakota text volume continues to align with the nationwide statistics of text calls being less than one percent of voice calls made to 9-1-1. The ability for the PSAPs to initiate a text FROM 9-1-1 was implemented in FY2022, giving call takers enhanced abilities to communicate with hang up or accidental 9-1-1 callers.

PSAP Evaluations and Reviews

South Dakota supports 33 PSAPs, including 14 county-operated centers, 9 city-operated centers, five (5) independent centers, four (4) tribal/DOI centers and one (1) military base which provide 9-1-1 service to the citizens of the State. [SDCL 34-45-20](#) requires the 9-1-1 Coordination Board to evaluate and review the 28 locally operated PSAPs participating in the NextGen 9-1-1 project. This section summarizes those evaluations and reviews.

A. Compliance Reviews

On behalf of the board, the State 9-1-1 Coordinator completes on site reviews at the PSAPs to document their level of compliance with administrative rules.

Compliance reviews are conducted using a checklist of the minimum standards for operating and financing a PSAP, as required by [ARSD 50:02:04](#).



B. Financial Reviews

The Board collects an annual financial report from each county and PSAP receiving a distribution of 9-1-1 surcharge dollars. [Exhibit C - City/County Annual 9-1-1 Financial Report]. The counties and PSAPs report their financial data based on the calendar year (their fiscal year). The 2022 annual financial report process was recently completed. A total of 74 reports were received from 28 PSAPs and 46 counties.

Statewide 9-1-1 surcharge funds distributed to counties and PSAPs in calendar year 2022 were \$9.5 million. 9-1-1 expenditures reported were \$32.6 million. Based on these numbers, approximately 29 percent of the local 9-1-1 costs are covered by the 9-1-1 surcharge. This percentage has been trending downward every year by an average of approximately 1% due to rising PSAP operational expenditures. To remain competitive in the labor market and combat the staffing shortages in the 9-1-1 centers statewide, PSAPs have had to increase wages, particularly since COVID. The PSAPs reported a total of 396 full and part-time employees working during calendar year 2022. The total number of 9-1-1 calls answered across the state in 2022 was 330,380. The PSAPs reported their total calls answered (both 9-1-1 and non-emergency calls combined) were 1.3 million.

Summary

With a robust NextGen 9-1-1 infrastructure in place, South Dakota continues the implementation process in FY2023 in working with the local GIS data providers for each county to move to a geodatabase and allow for geospatial call routing. Another key functionality provided by the NextGen 9-1-1 network is the ability to do state to state transfers. Configuration between two additional state networks now allows for the seamless transfer and sharing of 9-1-1 calls with caller and location information across the bordering counties of North Dakota, Iowa and Minnesota, providing important information for dispatch and first responders. Potential future NG9-1-1 federal funding opportunities and State 9-1-1 funds will help provide financing for many more enhancements to South Dakota 9-1-1 services in the future.

Respectfully submitted:

Michelle DeNeui

Michelle DeNeui – Chairperson
9-1-1 Coordination Board

8/17/2023

Date

Craig Price

Craig Price – Secretary
Department of Public Safety

8/18/23

Date

SOUTH DAKOTA



Exhibit A

911 Uniform Surcharge & 911 Prepaid Wireless Surcharge FY2023 Dept of Revenue Collections

	FY2022	MAY REMITTED IN JUNE PD IN JUL	JUN REMITTED IN JULY PD IN AUG	JULY REMITTED IN AUGUST PD IN SEP	AUG REMITTED IN SEPTEMBER PD IN OCT	SEPT REMITTED IN OCTOBER PD IN NOV	OCT REMITTED IN NOVEMBER PD IN DEC	NOV REMITTED IN DECEMBER PD IN JAN	DEC REMITTED IN JANUARY PD IN FEB	JAN REMITTED IN FEBRUARY PD IN MAR	FEB REMITTED IN MARCH PD IN APR	MAR REMITTED IN APRIL PD IN MAY	APR REMITTED IN MAY PD IN JUN	FY2023 Total
Lines:														
Telecom Lines		182,453	182,676	180,488	181,932	178,038	184,155	177,632	170,488	173,954	166,558	172,891	167,850	
Wireless Lines		634,582	630,910	635,697	645,985	643,102	647,413	647,174	660,451	646,340	648,391	671,119	663,278	
VOIP Lines		19,144	22,312	26,254	21,492	27,738	26,624	27,097	25,912	26,159	27,309	30,572	29,296	
Total Lines		836,179	844,898	842,439	849,409	848,878	858,192	851,903	856,849	846,453	840,258	874,582	850,424	
Total 911 Emergency Surcharge (\$1.25/line)	12,371,502.50	1,045,223.75	1,056,122.50	1,053,048.75	1,061,761.25	1,061,097.50	1,072,740.00	1,064,878.75	1,071,061.25	1,058,066.25	1,050,322.50	1,063,227.50	1,063,030.00	12,750,580.00
Less: Allowance	280,480.35	22,572.67	26,267.76	22,668.81	22,031.36	24,858.30	21,379.06	24,747.18	23,196.50	22,512.60	22,912.54	23,611.76	22,952.62	279,741.16
Net Surcharge Collected	12,111,022.15	1,022,651.08	1,029,854.74	1,030,349.94	1,039,729.89	1,036,239.20	1,051,360.94	1,040,131.57	1,047,864.75	1,035,553.65	1,027,409.96	1,069,615.74	1,040,077.38	12,470,838.84
Amount of Surcharge Distributed to counties (70%)	8,477,716.55	715,656.80	720,898.29	721,244.97	727,811.00	725,367.39	735,952.81	728,092.12	733,505.31	724,887.83	719,187.05	748,731.08	728,054.21	8,728,587.68
Public Safety Emergency 911 Fund (30%)	3,633,305.60	306,995.28	308,956.45	309,104.97	311,918.89	310,871.81	315,408.13	312,039.45	314,359.44	310,666.02	308,222.91	320,884.66	312,023.17	3,741,251.16
26% = Incentive Funds to Eligible PSAPS	944,650.30	79,768.78	80,328.68	80,367.28	81,098.91	80,826.65	82,006.10	81,130.25	81,733.45	80,773.17	80,137.05	83,430.01	81,126.02	972,725.26
74% = 911 Coordination Fund for Next Gen911	2,688,646.30	227,028.50	228,627.77	228,737.69	230,819.98	230,045.16	233,402.03	230,909.20	232,625.99	229,892.85	228,084.96	237,454.65	230,897.15	2,768,525.92
PrePaid Wireless Surcharge (2%)	1,259,743.55	105,490.27	104,509.89	102,727.63	103,735.87	102,554.82	101,441.71	98,306.69	105,675.42	100,441.15	94,629.43	103,060.61	95,311.97	1,217,885.46
Less: Administrative Fee*	38,938.12	3,216.46	2,979.91	3,067.68	3,067.20	3,060.91	3,036.99	2,979.20	3,173.26	3,073.72	2,731.40	2,916.73	2,792.52	36,095.98
Net amount to 911 Coordination Fund	1,220,805.43	102,273.81	101,529.98	99,659.95	100,668.67	99,493.91	98,404.72	95,327.49	102,502.16	97,367.43	91,898.03	100,143.88	92,519.45	1,181,789.48
Surcharge Collected by Line Type:														
Telecom Lines		228,066.25	228,345.00	225,610.00	227,415.00	222,547.50	230,193.75	222,040.00	213,107.50	217,442.50	208,197.50	216,113.75	209,812.50	2,648,891.25
Wireless Lines		793,227.50	799,887.50	794,621.25	807,481.25	803,877.50	809,266.25	808,967.50	825,563.75	807,925.00	807,988.75	838,898.75	816,597.50	9,714,302.50
VOIP Lines		23,930.00	27,890.00	32,817.50	26,865.00	34,672.50	33,280.00	33,871.25	32,360.00	32,698.75	34,136.25	38,215.00	36,620.00	387,386.25
Total Surcharge Collected		1,045,223.75	1,056,122.50	1,053,048.75	1,061,761.25	1,061,097.50	1,072,740.00	1,064,878.75	1,071,061.25	1,058,066.25	1,050,322.50	1,063,227.50	1,063,030.00	12,750,580.00

DEPARTMENT OF PUBLIC SAFETY
911 COORDINATION FUND
CONDITION STATEMENT (3144-717)

	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
TOTAL RECEIPTS (Revenues)	\$3,838,295	\$3,908,158	\$3,965,047	\$4,015,259	\$7,549,945	\$4,229,646	\$4,095,434	\$4,054,629
TOTAL DISBURSEMENTS	\$4,264,349	\$3,767,996	\$4,186,515	\$3,567,559	\$2,370,935	\$4,384,531	\$5,310,465	\$5,277,206
NET (Receipts less Disbursements)	(\$426,054)	\$140,162	(\$221,468)	\$447,700	\$5,179,010	(\$154,885)	(\$1,215,031)	(\$1,222,577)
BEGINNING CASH BALANCE	\$7,574,248	\$7,148,194	\$7,288,356	\$7,066,888	\$7,514,588	\$12,693,598	\$12,538,713	\$11,323,682
ENDING CASH BALANCE	\$7,148,194	\$7,288,356	\$7,066,888	\$7,514,588	\$12,693,598	\$12,538,713	\$11,323,682	\$10,101,105

2022 County/PSAP Annual Financial Report Summary

Exhibit C

County or PSAP Name	PSAP Contract Revenue	Total Expenditures	Fund Balance - Ending	Services & Fees	9-1-1 Remittances	Total Fund Revenues	# of 911 Calls	Total Calls	# of FT Employees	# of PT Employees
Bon Homme County 911	\$0.00	\$149,871.39	\$87,112.07	\$0.00	\$59,142.37	\$87,355.51	2,063	7,173	6	1
Brookings Police Department	\$0.00	\$923,641.29	\$255,792.30	\$29,351.18	\$361,566.71	\$678,772.04	8,271	38,415	12	0
Brown County Communications	\$0.00	\$1,466,887.68	\$992,256.49	\$84,424.27	\$424,385.59	\$975,711.60	9,848	45,600	15	0
Butte County Dispatch Center	\$340,246.00	\$688,804.19	\$213,821.83	\$55,223.74	\$91,032.58	\$807,828.57	2,963	28,751	5	0
Central South Dakota Communication	\$224,550.68	\$1,138,430.35	\$933,841.86	\$2,319.10	\$207,020.93	\$1,241,244.93	7,757	40,449	11	0
Charles Mix County 911	\$86,064.51	\$349,789.80	\$0.00	\$18,830.15	\$85,881.56	\$172,062.65	3,671	40,036	4	6
Clay Area Emergency Services Commu	\$0.00	\$659,997.00	\$0.00	\$0.00	\$0.00	\$335,283.00	3,674	21,776	10	0
Custer County Communications Cente	\$22,474.28	\$487,610.27	(\$1,672,339.10)	\$0.00	\$95,472.09	\$118,528.22	3,146	25,793	7	0
Fall River County Sheriff's Office	\$55,000.00	\$390,443.92	\$582,304.67	\$0.00	\$77,580.35	\$135,245.78	4,092	14,855	4	0
Huron Police Department	\$0.00	\$625,612.74	\$46,289.23	\$40,535.59	\$35,857.36	\$334,298.65	6,731	24,047	7	0
Lake County 911 Communications	\$0.00	\$512,698.91	\$39,595.98	\$15,281.02	\$121,691.39	\$256,701.32	2,576	13,111	6	0
Lawrence Co 911	\$0.00	\$1,212,959.02	\$678,533.91	\$0.00	\$262,308.49	\$366,722.35	6,438	27,445	8	4
Lincoln County Comm	\$163,503.63	\$956,508.65	\$50,234.28	\$20,233.85	\$350,426.99	\$565,660.35	9,020	46,399	11	0
Marshall County 911	\$66,528.75	\$321,071.36	\$32,926.11	\$19,336.94	\$44,936.50	\$121,886.85	635	4,640	5	1
Meade County Telecom	\$273,213.00	\$993,361.52	(\$423,769.31)	\$12,719.25	\$241,748.99	\$514,961.99	7,780	44,857	6	2
Metro Communications Agency	\$5,163,413.00	\$5,991,740.00	\$1,720,718.00	\$81,828.00	\$343,204.00	\$6,286,860.00	101,270	264,902	52	5
Miner County Dispatch	\$92,230.00	\$260,834.69	\$23,281.08	\$1,706.75	\$26,779.74	\$130,680.87	993	7,730	1	8
Mitchell Police Department	\$372,795.48	\$1,181,588.37	\$760,709.57	\$6,040.58	\$259,674.81	\$791,512.41	13,455	49,837	10	1
Moody County Emergency Managemen	\$0.00	\$287,984.72	\$64,318.55	\$3,500.00	\$60,906.09	\$61,776.45	2,670	15,713	4	2
North Central Regional 911 Center	\$230,961.00	\$278,518.00	\$234,491.00	\$40,369.00	\$218,721.00	\$282,048.00	17,402	50,705	7	0
Pennington County 911	\$2,248,893.89	\$4,164,929.91	\$3,392,288.90	\$359,135.78	\$1,368,890.20	\$3,670,123.20	71,777	238,429	47	4
Roberts County Sheriff's Office	\$0.00	\$137,979.83	\$22,160.51	\$3,500.00	\$85,178.44	\$85,195.44	3,779	28,091	10	2
Spearfish Police Department	\$0.00	\$666,663.59	\$660,403.26	\$92,335.60	\$131,370.43	\$184,054.94	3,751	23,089	6	0
Spink County Sheriff's Office	\$15,009.39	\$248,705.54	\$116,392.04	\$1,439.87	\$64,369.49	\$79,438.46	1,643	12,737	4	1
Union County Sheriff's Office	\$0.00	\$553,705.34	\$175,686.03	\$0.00	\$147,824.52	\$184,039.51	4,232	32,623	8	0
Watertown Police Department	\$278,708.00	\$1,072,980.22	\$921,717.78	\$22,684.21	\$354,026.00	\$759,399.00	13,163	50,912	12	0
Winner Police Department	\$21,000.00	\$799,927.72	\$523,313.40	\$0.00	\$285,975.13	\$444,306.37	10,783	36,620	8	2
Yankton Police Department	\$0.00	\$748,064.42	\$34,745.00	\$4,458.05	\$0.00	\$220,810.02	6,797	63,159	11	1
Aurora County	\$0.00	\$49,202.08	\$6,935.09	\$49,202.08	\$30,768.98	\$31,294.84	0	0	0	0
Beadle County	\$0.00	\$147,983.68	\$13,281.27	\$147,983.68	\$148,156.65	\$148,206.62	0	0	0	0
Bennett County	\$2,491.06	\$39,437.89	\$2,707.63	\$36,274.72	\$22,605.03	\$28,317.68	0	0	0	0
Brookings County	\$0.00	\$334,244.25	\$24,961.84	\$334,244.25	\$334,473.49	\$334,709.23	0	0	0	0
Brule County	\$21,991.76	\$93,793.55	\$20,424.53	\$76,124.08	\$61,535.10	\$83,597.64	0	0	0	0
Buffalo County	\$0.00	\$0.00	\$134,067.65	\$0.00	\$10,473.65	\$10,689.86	0	0	0	0
Campbell County	\$0.00	\$21,082.03	\$21,991.76	\$21,082.03	\$21,135.49	\$21,180.15	0	0	0	0
Clark County	\$0.00	\$39,143.00	\$67,822.21	\$36,600.24	\$36,600.24	\$36,699.35	0	0	0	0
Clay County	\$225.00	\$85,675.00	\$76,154.98	\$85,675.00	\$97,958.63	\$99,859.51	0	0	0	0
Codington County	\$0.00	\$278,453.99	\$49,408.90	\$275,185.31	\$275,185.31	\$276,136.49	0	0	0	0
Corson County	\$0.00	\$26,922.63	\$304.99	\$22,376.55	\$22,361.36	\$22,380.43	0	0	1	0
Davison County	\$0.00	\$196,377.14	\$0.00	\$196,377.14	\$196,377.14	\$196,377.14	0	0	0	0
Day County	\$0.00	\$60,569.48	\$0.00	\$60,569.48	\$55,907.40	\$55,907.40	0	0	0	0

Deuel County	\$0.00	\$55,441.78	\$46,361.16	\$47,036.98	\$47,036.98	\$47,069.16	0	0	0	0
Douglas County	\$0.00	\$95,834.45	\$33,655.27	\$95,515.40	\$34,144.25	\$34,359.41	0	0	1	0
Edmunds County	\$0.00	\$42,397.98	\$0.00	\$42,397.98	\$42,397.98	\$42,397.98	0	0	0	0
Faulk County	\$0.00	\$21,204.96	\$1,547.03	\$15,165.52	\$22,751.47	\$22,751.99	0	0	0	1
Grant County	\$0.00	\$77,066.94	\$4,723.75	\$74,897.46	\$74,897.46	\$74,917.21	0	0	0	0
Gregory County	\$0.00	\$75,166.08	\$49,184.84	\$75,166.08	\$51,682.20	\$52,883.29	0	0	0	0
Haakon County	\$0.00	\$42,037.90	\$9,331.64	\$39,024.32	\$23,313.62	\$23,586.33	0	0	0	0
Hamlin County	\$0.00	\$55,697.80	\$0.00	\$55,697.80	\$55,697.80	\$55,697.80	0	0	0	0
Hand County	\$0.00	\$37,039.87	\$41,152.38	\$33,373.04	\$33,936.11	\$33,936.11	0	0	0	1
Hanson County	\$0.00	\$48,367.98	\$55,549.27	\$44,537.56	\$41,119.39	\$41,201.00	0	0	0	1
Harding County	\$0.00	\$12,584.90	\$28,514.63	\$12,584.90	\$15,168.27	\$15,287.57	0	0	0	0
Hughes County	\$0.00	\$39,109.09	\$14,413.01	\$39,109.09	\$43,454.55	\$43,454.55	0	0	0	0
Hutchinson County	\$0.00	\$116,164.55	\$214,689.90	\$111,870.12	\$79,930.78	\$81,206.24	0	0	0	1
Hyde County	\$0.00	\$23,279.68	\$11,453.11	\$17,469.96	\$17,079.08	\$17,079.08	0	0	0	1
Jackson County	\$0.00	\$23,738.53	\$16,309.71	\$18,035.00	\$14,644.91	\$19,331.18	0	0	0	0
Jerauld County	\$0.00	\$22,128.71	\$23,532.69	\$19,393.18	\$21,547.99	\$21,621.42	0	0	1	0
Jones County	\$0.00	\$11,784.36	\$93,156.39	\$11,784.36	\$14,067.81	\$15,485.44	0	0	0	0
Kingsbury County	\$0.00	\$68,012.50	\$95,156.31	\$50,693.81	\$52,437.56	\$52,604.52	0	0	0	1
Lyman County	\$0.00	\$51,543.84	\$28,474.67	\$49,815.84	\$32,924.24	\$32,943.87	0	0	0	0
McCook County	\$1,350.00	\$83,044.20	\$101,092.27	\$73,056.48	\$62,647.55	\$65,411.16	0	0	0	0
McPherson County	\$0.00	\$25,060.71	\$10.03	\$0.00	\$24,898.40	\$24,908.43	0	0	0	1
Mellette County	\$0.00	\$24,230.87	\$2,816.91	\$17,172.96	\$13,141.77	\$13,141.77	0	0	0	0
Minnehaha County	\$0.00	\$2,421,557.62	\$0.00	\$2,421,557.62	\$2,421,557.62	\$2,421,557.62	0	0	0	0
Perkins County	\$0.00	\$21,222.44	\$147,848.36	\$21,222.44	\$40,158.30	\$41,024.97	0	0	0	0
Potter County	\$0.00	\$29,042.70	\$1,603.28	\$28,834.83	\$30,102.86	\$30,645.98	0	0	0	0
Sanborn County	\$0.00	\$37,620.33	\$34,572.75	\$36,550.00	\$26,020.85	\$26,020.85	0	0	1	0
Stanley County	\$0.00	\$29,576.32	\$20,422.64	\$24,305.24	\$40,023.55	\$40,032.74	0	0	0	0
Sully County	\$0.00	\$44,233.32	\$11,906.57	\$43,004.76	\$17,950.61	\$18,485.37	0	0	0	0
Todd County	\$0.00	\$0.00	\$183,306.01	\$0.00	\$1,164.08	\$2,044.50	0	0	0	0
Tripp County	\$0.00	\$84,592.23	\$5,282.37	\$84,592.23	\$63,190.93	\$63,192.91	0	0	0	0
Turner County	\$0.00	\$80,698.66	\$68,354.32	\$80,698.66	\$86,324.50	\$88,063.58	0	0	0	0
Walworth County	\$0.00	\$33,416.06	\$44,518.45	\$33,416.06	\$53,029.63	\$53,029.63	0	0	0	0
Yankton County	\$0.00	\$158,982.68	\$360,105.63	\$121,738.41	\$204,379.58	\$205,507.72	0	0	1	0
Subtotals	\$9,449,688.43	\$32,636,075.20	\$12,633,931.64	\$6,096,665.58	\$10,922,332.90	\$25,058,746.20	330,380	1,297,894	349	47

*Services and Fees includes the amount paid by a county/city to a PSAP for 911 Services, but may also include other contract fees the county/city pays related to 911.